

# SUDLEY AREA RESIDENTS' ASSOCIATION

S.A.R.A. Hall, Rundle Road, Aigburth, Liverpool L17 0AQ

Registered Charity No. 508950

# ANNUAL REPORT

For the period ending 31st March 2019



# Our Treasurer, Our Friend



Ray Brown

December 1931 - February 2019

# KEY INFORMATION

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Charity Name: **Sudley Area Residents' Association (SARA)**

Registered Address: **SARA Hall, Rundle Road, Aigburth, Liverpool L17 0AQ**

Charity No. **508950**

Chairman: **Steven Kearney**

Secretary: **Dot Caples**

Treasurer: **Eileen Rich**

Trustees: **Steven Kearney, Dot Caples, Eileen Rich, Brenda Brown, Grenville Jefferies, Margaret Sorensen, Janet Corke and Janet McCarthy**

Honorary Members: **Jean Browne and Barbara Fielding**

Email: **[secretary@sudley.org.uk](mailto:secretary@sudley.org.uk)**

Web: **[www.sudley.org.uk](http://www.sudley.org.uk)**

# More about SARA

Sudley Area Residents' Association was established in 1977 and registered as a charity in 1979. The Association is a focus group for a large area of Aigburth in South Liverpool and operates from SARA Hall.

We work with statutory and voluntary bodies, interested groups and individuals in a common effort to promote the area in which we live.

SARA Hall is a community hub with over 32 hours of weekly sessions for all age groups. We have a number of monthly sessions at the weekend including a variety of workshops, a Councillor's surgery and an early-years play session. We run a variety of social and fundraising events throughout the year including quiz nights, bingo, our monthly community cinema, various lectures and a festive evening to end the year.

We have recently been left with no option but to stop hiring the hall for children's birthday parties. This decision wasn't taken lightly but because (i) a good proportion of hirers do not leave the building in good order, and (ii) we don't have the volunteers to check the building after all children's parties.

We run a number of day trips throughout the year.

Each year we have a charity of the year where a large proportion of our fundraising efforts go. In the last 15 years, we've raised over £19,000 for local good causes.

# SARA REGISTER OF MEMBERS

**163 (+11)** full members (permanent residents of the Sudley Area aged 18 years and over and these shall all have voting rights)

**78 (+17)** non-voting members (well-wishers anywhere)

**2 (+1)** associate members (persons who, in the opinion of the Trustees, have special knowledge or experience to offer the Charity. Such members shall be called Associate Members and shall have the right to vote at meetings of the Charity)





# GROUPS, CLASSES AND SESSIONS AT SARA HALL

Over the last twelve months we've seen the introduction of a number of new sessions including:-

## FITSTEPS (Mondays 5-6pm)

An energetic, up beat dance fitness class featuring all of your favourite strictly dances.



## ANGELA'S TAI CHI SCHOOL (Ad-hoc)

Taiji Kungfu Fan Workshops and Taiji Application & Pushing Hands Workshops relocated to SARA Hall from another local venue earlier this year.



## MUCKY MONKEYS (Mondays 11.15am-12pm,

Thursdays 2-2.45pm and ad-hoc Saturdays)

Multi sensory messy play sessions where children can unleash their creativity and go wild!

# GROUPS, CLASSES AND SESSIONS AT SARA HALL



**Wu Shu Kwan®**  
*Chinese kickboxing*



**KUGBO**   
SHOTOKAN KARATE



**NICOLA PARKER**  
**PILATES**

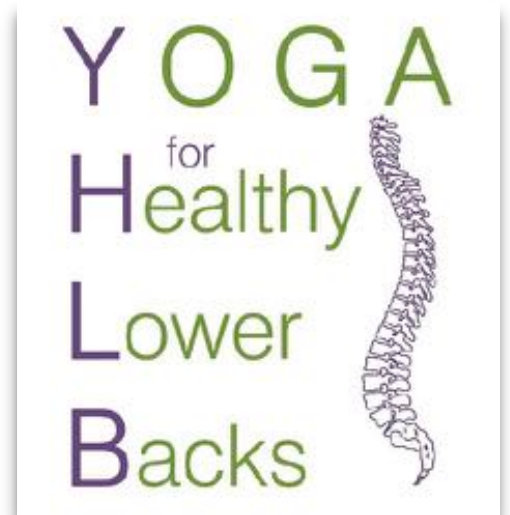
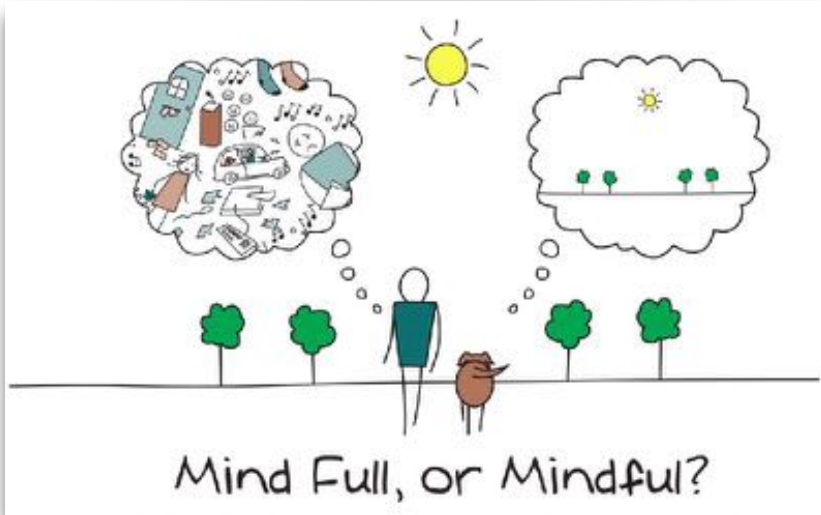
**Mucky Monkeys**  
*Arts, Crafts And Messy Fun!*





# GROUPS, CLASSES AND SESSIONS AT SARA HALL

## Yoga & Mindfulness





# GROUPS, CLASSES AND SESSIONS AT SARA HALL

## Adult Education Classes

Our adult education classes are now being offered as independent sessions due to funding and priority changes by the Workers' Educational Association.



## GROUPS, CLASSES AND SESSIONS AT SARA HALL

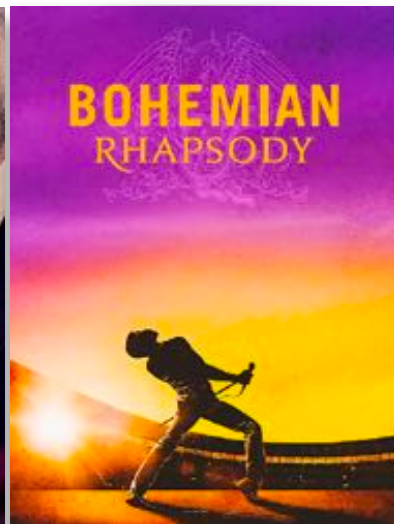
Regular weekly sessions during term time (Monday to Friday) average 32 hours per week. Regular monthly sessions (weekend) average 14 hours per month.

## CHILDREN'S PARTIES AT SARA HALL

Children's Parties for the period filled 69 of a possible 87 slots. (80% of the available diary compared with 65% for the previous year.)







10 films shown at SARA Hall with a total of 372 attendees



# SARA SOCIAL EVENTS



Cathy Roberts of Literally... a bookshop  
in New Brighton



We've had a busy twelve months of social events at SARA Hall. A summertime evening with local singer, Sarah Chidlow saw us mark the end of summer.

Cathy Roberts, a well-known storyteller gave us an evening of tales based on her Mersey Moggies in September.

David Hearn, gave an interesting lecture on the lives of some lesser known Liverpool residents and Liverpool's links with America.

We also held two quiz nights with our resident quiz master, Steve Draper and an evening of Festive Entertainment with Mike Doody.





# COUNCILLORS' CRAFT AND READING EVENTS AT SARA HALL

Five events held during  
the year - all well  
attended.





# SARA TURKEY & TINSEL HOLIDAY

42 local residents and members  
enjoyed a 5-day Turkey & Tinsel  
holiday to Blackpool in November 18.



# SARA DAY TRIPS

304 people joined us on our seven day trips over the year to:-  
Ashton-under-Lyne, Llangollen & Oswestry, Llandudno,  
Skipton, Shrewsbury, Matlock and Knutsford & Macclesfield.  
£281 raised for Sunflowers from raffles on the coach.



# SARA INCOME & EXPENDITURE

## INCOME

	SARA Hall Net Income (note a)	£2,161.18
	Net Fundraising - SARA (note b)	£1,865.01
	Donations & Grants Received (note c)	£225.00
	Charity of the Year Fundraising - Sunflowers (note d)	£1,092.62
	Bank Interest	£46.86
	Refundable Party Deposits	£20.00
	Total Income	£5,410.67

## EXPENDITURE

	Newsletter Printing	£643.85
	Stationery & Postage	£506.03
	Miscellaneous	£733.60
	Donations	£1,192.62
	Total Expenditure	£3,076.10
	Net Income	£2,334.57



# Note a - SARA Hall Net Income

## INCOME

	Classes	£13,850.00
	Private Functions	£2,383.00
	Total Income	£16,233.00

## EXPENDITURE

	Repairs and Maintenance (including replacing main lights for LED panels and internal redecoration)	£4,537.68
	Lighting and Heating	£1,182.98
	Rent and Council Tax	£2,711.99
	Water Charges	£524.80
	Insurances	£579.88
	Staff Costs and Expenses	£3,670.00
	Sundries	£481.49
	Telephone and Broadband	£383.00
	Total Expenditure	£14,071.82
	Net Income	£2,161.18

## Note b - SARA Fundraising

### INCOME

	Day Trips and Holidays	£13,703.00
	Events at SARA Hall	£1,040.55
	Total Income	£14,743.55

### EXPENDITURE

	Day Trips and Holidays	£12,288.00
	Fundraising expenditure	£590.54
	Total Expenditure	£12,878.54
	Net Income	£1,865.01

## Note c - Donations and Grants received

### INCOME

	Charles Brotherton Trust	£225.00
	Total Income	£225.00

# Note d - Charity of the Year Fundraising

INCOME		
	Sale of books	£62.45
	Donations	£189.00
	Raffles on SARA Day Trips	£281.00
	Raffles on SARA Holidays	£108.00
	Quiz Night (Tickets and Raffle)	£229.46
	Summertime Evening (Tickets and Raffle)	£114.91
	Festive Evening (Tickets and Raffle)	£107.80
	Total Raised	£1,092.62



SARA are proud to help Sunflowers, an independent charity which supports cancer patients, survivors and carers in Merseyside.



# All of this requires help

## Newsletter volunteers:-

Are you a budding Lois Lane or Clark Kent? We're always looking for people to write an article for the newsletter - anything that would be of interest to residents in the Sudley area.

We're keen to find volunteers to help us count and distribute to individual delivery people twice a year, or anyone who can deliver the newsletter to allocated roads.

## Community Cinema volunteers:-

SARA provides free monthly community cinema evenings on a Friday evening at 7pm (not August or December). Approximately 45 people attend each screening. A volunteer to help with refreshments or to take control of setting up, operating and packing away the cinema equipment would be greatly appreciated - Full training would be given.







We've seen a great reduction in the number of trustees over the last couple of years. Currently we have a group of 8 people all with varying skills and abilities. Ideally we would like to increase our number to 10 or 11 so would welcome interest from anyone who:-

1. lives in the Sudley Area.
2. has a few spare hours a month and who has an interest in the community where they live.
3. would be happy to get involved with local area issues such as planning objections and environmental issues.
4. is willing to be a key holder for the building and happy to be called upon to open up and close up.
5. is happy to help at our social/fundraising events.



**Supporting a group  
of Residents from  
Lynmouth Road**

We have been asked by  
a number of residents  
from Lynmouth Road  
to assist them in  
objecting to a planning  
application in the road.



**Liverpool  
City Council**

Mayoral Neighbourhood Fund

**£2,880.03**

New bench at Mersey Road  
between Aigburth station  
and Otterspool Prom.

Tidy up hedges, remove  
damaged L17 planter and  
general upkeep of green  
areas from bottom of  
Chermside Road to  
Dundonald Road.

SUDLEY AREA RESIDENTS' ASSOCIATION  
Registered Charity No. 508950

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDING 31 MARCH 2019

	Unrestricted £	Restricted £	Total 2019 £	Total 2018 £
<b>INCOMING</b>				
<u>Donations, legacies and grants</u>				
Charles Brotherton Trust	225.00	-	225.00	225.00
LCC - Mossley Hill Councillors' Fund	-	-	-	-
Other	-	-	-	1,041.00
<u>Operating activities to further charity's objectives</u>				
Classes held at SARA Hall	13,850.00	-	13,850.00	13,356.50
Charity of the year	1,092.62	-	1,092.62	1,306.33
Charity fundraising (non COY or SARA)	-	-	-	644.00
<u>Operating activities to generate funds</u>				
Private functions at SARA Hall	2,383.00	-	2,383.00	2,176.00
Refundable deposits (private functions)	20.00	-	20.00	120.00
Holidays and day trips	13,703.00	-	13,703.00	14,263.00
Other fundraising activities	1,040.55	-	1,040.55	1,154.67
<u>Investment income</u>				
Bank interest	46.86	-	46.86	14.10
	<b>32,361.03</b>	<b>-</b>	<b>32,361.03</b>	<b>34,300.60</b>
<b>EXPENDITURE</b>				
<u>Payments for generating funds</u>				
Holidays and day trips	12,288.00	-	12,288.00	12,674.00
<u>Charitable activities</u>				
Newsletter	643.85	-	643.85	667.07
Fundraising costs	590.54	-	590.54	474.19
<u>Charitable donations and grants</u>				
Charity of the year	1,092.62	-	1,092.62	1,306.33
LCC - Mossley Hill Councillors' Fund	-	-	-	1,761.93
Other	100.00	-	100.00	694.00
<u>Support costs, management and administration</u>				
Repairs and maintenance of SARA Hall	4,537.68	-	4,537.68	1,538.84
Lighting and heating	1,182.98	-	1,182.98	1,501.87
Rent and council tax	2,711.99	-	2,711.99	2,705.97
Water charges	524.80	-	524.80	514.05
Insurances	579.88	-	579.88	1,135.18
Miscellaneous expenses	733.60	-	733.60	830.92
Staff costs and expenses	3,670.00	-	3,670.00	3,571.00
Sundries	481.49	-	481.49	494.39
Telephone and stationery	889.03	-	889.03	470.01
Bank Charges	-	-	-	-
	<b>30,026.46</b>	<b>-</b>	<b>30,026.46</b>	<b>30,339.75</b>
Net income/(expenditure) for the year	2,334.57	-	2,334.57	3,960.85
Balances as at 1st April 2018	36,638.52	-	36,638.52	32,677.67
Balances as at 31st March 2019	<b>38,973.09</b>	<b>-</b>	<b>38,973.09</b>	<b>36,638.52</b>

**SUDLEY AREA RESIDENTS' ASSOCIATION**  
**Registered Charity No. 508950**

**BALANCE SHEET**  
**AS AT 31 MARCH 2019**

	<i>£</i>	<i>£</i>	31/03/2018 <i>£</i>
Cash in hand	0.00		62.32
Current account	3,973.09		3,198.83
less unpresented cheques	0.00		-298.41
		<u>3,973.09</u>	<u>2,962.74</u>
Reserve account		25,000.00	23,666.10
Lease Account		<u>10,000.00</u>	<u>10,009.68</u>
		<u>38,973.09</u>	<u>36,638.52</u>

**Registered Address: SARA Hall, Rundle Road, Aigburth, Liverpool L17 0AQ**